

Institute ID: IR-C-C-8505

Institute Name: Dibru College, Bairagimoth P.O Dibrugarh-786001

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	453514 (Four Lakh Fifty Three Thousand Five Hundred Fourteen)	34497 (Thirty Four Thousand Four Hundred Ninety Seven)	581087 (Five Lakh Eighty One Thousand Eighty Seven)
New Equipment for Laboratories	637922 (Six Lakh Thirty Seven Thousand Nine Hundred Twenty Two)	433260 (Four Lakh Thirty Three Thousand Two Hundred Sixty)	638443 (Six Lakh Thirty Eight Thousand Four Hundred Forty Three)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	405000 (Four Lakh Five Thousand)	1187506 (Eleven Lakh Eighty Seven Thousand Five Hundred Six)	455930 (Four Lakh Fifty Five Thousand Nine Hundred Thirty)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	66505468 (Six Crore Sixty Five Lakh Five Thousand Four Hundred Sixty Eight)	73210630 (Seven Crore Thirty Two Lakh Ten Thousand Six Hundred Thirty)	70259853 (Seven Crore Two Lakh Fifty Nine Thousand Eight Hundred Fifty Three)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	2807881 (Twenty Eighty Lakh Seven Thousand Eight Hundred Eighty One)	9135589 (Ninety One Lakh Thirty Five Thousand Five Hundred Eighty Nine)	14638788 (One Crore forty Six Lakh Thirty Eight Thousand Seven Hundred Eighty Eight)
Seminars/Conferences/Workshops	210000 (Two Lakh Ten Thousand)	130000 (One Lakh Thirty Thousand)	80000 (Eighty Thousand)